

LOCAL BUILDING AUTHORITY OF THE SALT LAKE CITY MOSQUITO ABATEMENT DISTRICT

2025 BUDGET AMENDMENTS HEARING

AND

2026 PROPOSED BUDGET HEARING

12 JUNE 2025

Presiding: Amanda Barth, Chair

Time: 6:02 p.m.

Place: 2215 N 2200 W, Salt Lake City, UT 84116

Trustees Present: Amanda Barth, Chair
Neil Vickers, Ph.D., Vice-Chair
Luz Escamilla (Attended the meeting virtually.)
Dr. Shireen Mooers
Van Turner

Others Present: Ary Faraji, Ph.D., Executive Director
Aleta Fairbanks, CPA, CFO

1. Roll Call:

Posting and advertising of this meeting were done in compliance with Utah's Open and Public Meetings Act and State budget requirements. It was verified that the recorder was on. At 6:02 p.m., Trustee Barth commenced the Local Building Authority Public Hearing by taking roll call. No public was in attendance, and no conflicts of interest were declared.

2. 2025 LBA Budget Amendments:

The Board Members had been given a copy of the LBA 2025 Budget Amendments earlier in the week. CFO Fairbanks pointed out that the only revisions included increasing the amount of anticipated interest income and modifying the construction and equipment expenses in order to accommodate purchasing the helicopter in 2025. Also, the recent audit provided an actual 2024

fund balance that is available for use during 2025. The Trustees were satisfied with the explanations.

3. 2026 LBA Proposed Budget Hearing:

The Trustees were provided with an initial 2026 budget, which allows a \$2,745,407 transfer from the Capital Projects Fund to make the upcoming 2017, 2020, and 2024 bond payments. This budget will be modified once we see how much of the new construction needs to be completed in 2026.

4. Adjournment:

Trustee Mooers made a motion to adjourn the Public Hearing for the 2025 LBA Budget Amendments and the 2026 LBA Proposed Budget; Trustee Turner seconded the motion, and the meeting was unanimously adjourned at 6:08 p.m.

Ary Faraji, Executive Director

Date

Amanda Barth, Board Chair 2025

Date